

FEE PROPOSAL TABLE - CUSTODIAL & MAINTNEANCE RFP SUBMISSIONS

River Valley School Disrict, February 2, 2023

	Bi-Weekly Cost to District based upon 10.25 FTE	Annual Cost to District	Additional hourly charge for custodial work performed on weekends or outside contract	% Increase in 2024-2025	% Increase in 2025-2026
CMS (Option 1), 8.25 FTE	\$ 16,093.50	\$ 418,431.00	\$50.00	0.0%	0.0%
ATS Facility Services	\$ 20,278.51	\$ 527,241.34	\$24.50 straight; \$35.44 OT	2.0%	2.0%
KleenMark (Option 1), 10.25 FTE	\$ 21,576.67	\$ 560,995.66	\$45.00	5.0%	5.0%
CMS (Option 2), 10.25 FTE	\$ 21,682.69	\$ 563,749.94	\$50.00	0.0%	0.0%
GSF Facility Mgmt Services	\$ 21,725.82	\$ 564,871.27	\$35.24	4.0%	4.0%
KleenMark (Option 2), 11 FTE	\$ 22,322.87	\$ 580,394.56	\$45.00	5.0%	5.0%
Orion	\$ 23,459.91	\$ 609,957.55	\$33.73	2.0%	2.0%
HES Facility Management	\$ 23,803.00	\$ 618,901.00	\$28.80	3.0%	3.0%
Kleen-Tech	\$ 24,084.00	\$ 626,181.00	\$32.80	2.5%	2.5%
Dashir	\$ 26,305.19	\$ 683,934.82	Hourly wage + 30%	Equal to increase in wage given to support staff	